



Superior Court of  
California  
County of San Mateo

400 County Center  
Redwood City, CA 94063  
[www.sanmateocourt.org](http://www.sanmateocourt.org)  
650-261-5100

Hon. Leland Davis, III  
Presiding Judge

Hon. Elizabeth K. Lee  
Assistant Presiding Judge

Neal I. Taniguchi  
Court Executive Officer

## PUBLIC NOTICE

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Release Date: August 23, 2021

### **Court's proposed budget for Fiscal Year 2021-2022**

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for fiscal year 2021–2022. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Monday, August 30, 2021. Emails should be sent to:

[smscomment@sanmateocourt.org](mailto:smscomment@sanmateocourt.org).

Written comments should be sent to the following address:

Proposed 2021–2022 Budget  
c/o Steven Chang, Director of Finance  
Superior Court of California, County of San Mateo  
400 County Center, 4th Floor  
Redwood City, CA 94063

**Superior Court of California  
County of San Mateo  
FY 2021-22 Proposed Budget**

	<b>FY 2020-21 Actual</b>	<b>FY 2021-22 Proposed Budget</b>
<b>RESOURCES:</b>		
Beginning Restricted Fund Balance	478,299	248,236
Beginning Unrestricted Fund Balance	1,964,789	1,551,853
Revenues	48,701,862	55,553,181
<b>TOTAL</b>	<b>51,144,950</b>	<b>57,353,271</b>
<b>USES:</b>		
Salaries & Benefits	42,427,680	48,164,316
Less Salary Savings	(2,709,841)	(3,893,735)
<b>Net Personnel Expenditures</b>	<b>39,717,839</b>	<b>44,270,581</b>
Operating Expenses	9,627,021	12,509,543
<b>Net Operating Expenditures</b>	<b>9,627,021</b>	<b>12,509,543</b>
<b>TOTAL</b>	<b>49,344,861</b>	<b>56,780,124</b>
Operating Budget Surplus/(Deficit)	(642,999)	(1,226,943)
<b>FUND BALANCE:</b>		
<b>TOTAL</b>	<b>1,800,089</b>	<b>573,147</b>
Restricted	248,236	225,000
Unrestricted	1,551,853	348,147

**Superior Court of California, County of San Mateo  
FY 2021-22 Proposed Operating Budget**

**Salaries & Benefits**

Salaries	26,562,348
Benefits	17,708,232
<b>Subtotal, Salaries &amp; Benefits</b>	<b>\$ 44,270,581</b>

**Operating Expenses**

Advertising	6,000
Collection Services	5,500
Consulting Services-Temp Help	214,240
Contracted Services	230,800
County-Provided Services	1,673,860
Court Appointed Counsel Charges	785,430
Court Interpreter Services	1,475,825
Court Ordered Professional Services	145,000
Court Transcripts	283,600
Dues and Memberships	11,698
Equipment Maintenance	2,738
Equipment Rental/Lease	76,070
Equipment Repairs	38,943
Fees/Permits	11,050
Freight and Drayage	150
General Consultant and Professional Services	372,702
General Expense-Service	105,985
Grand Jury Costs	2,000
Insurance	12,320
Investigative Services	8,800
IT Commercial Contract	349,300
IT Maintenance	113,690
IT Other	3,000
IT Repairs/Supplies/License	607,340
Janitorial	205,000
Juror Costs	234,000
Legal	90,000
Library Purchases and Subscriptions	185,156
Maintenance and Supplies	32,200
Major Equipment	178,000
Mediators/Arbitrators	111,500
Meetings, Conferences, Exhibits & Shows	36,845
Minor Equipment - Under \$5,000	381,208
Office Expense	356,841
Other contract Services	3,217,404
Other Facility Costs-Goods	6,630
Other Facility Costs-Services	100
Other Special items of Expense	475
Other Travel Expenses	250
Photography	1,500
Postage Meter	2,595
Printing	77,788
Rent/Lease	192,000
Sheriff	24,500
Stamps, Stamped Envelopes, Postcards, etc	226,117
Telecommunications	312,748
Training	15,854
Travel-In State	76,216
Vehicle Operations	8,575
<b>Subtotal OE</b>	<b>\$ 12,509,543</b>

<b>Total Proposed Operating Budget</b>	<b>\$ 56,780,124</b>
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